

**East Sevier County Utility District**  
**2018-2019 Fiscal Year Budget Proposal**

**Capital Improvements**

<u>Water &amp; Sewer System Improvements</u>	<u>FYE 2019 Project</u>	<u>List</u>	<u>Funding Source</u>	<u>Life</u>	<u>Ann Depr</u>
Well C Improvements	\$	280,000	USDA Water Improvement Series	30	\$ 9,333
Alpine Drive Improvements	\$	250,000	USDA Water Improvement Series	30	\$ 8,333
WW Improvements		\$450,000	USDA Wastewater Improvement Series	30	\$ 15,000
<b>Sub-Total System Improvements</b>	<b>\$</b>	<b>530,000</b>			
<u>Machinery and Equipment</u>					
Booster Station Upgrade	\$	5,000	Cash Reserves	10	\$ 500
ATV	\$	12,000	Cash Reserves	5	\$ 2,400
Meters	\$	15,000	Cash Reserves	10	\$ 1,500
<b>Sub-Total Machinery and Equipment</b>	<b>\$</b>	<b>32,000</b>			
<b>GRAND TOTAL 2018-2019 Capital Improvements</b>		<b>\$562,000</b>			
 					<b>\$ 37,067</b>
<i>Depreciation Total</i>					